

Commonwealth Edison Company Docket 14-0312
Summary of 2013 Contracting Costs from ComEd Schedule C-6.2 Included in the Revenue Requirement
(\$ in thousands)

| (A) <i>Line #</i> | (B) FERC Acct | (C) FERC Account Description | (D) Acct Type | (D) Total Amount (a) | (E)-(L) Adjustments (b) | | | | | | | (M) Sub Total | (N) Allocator Applied to Cost In Case | (O) Jurisdictional Amount |
|----------------------|------------------|---------------------------------|------------------|-------------------------|--------------------------------|--------------------------------|-------------------------------|----------------------------|------------------------------|------------------------------|------------------------------------|------------------|--|------------------------------|
| | | | | | (E) General Advertising (c) | (F) Outside Agency Fees (d) | (G) Reg Commission Exp (e) | (H) RRTTP Reduction (f) | (I) IRS Legal Dispute (g) | (J) Contractor Review (h) | (K) Reputation Mgmt Program (i) | | | |
| 1 | 560000 | Oper supervision & engineering | Transmission | \$ 1,154 | | | | | | | | \$ 1,154 | Transmission is 0% | \$ - |
| 2 | 562000 | Station expenses | Transmission | 677 | | | | | | | | 677 | Transmission is 0% | - |
| 3 | 563000 | Overhead line expenses | Transmission | 2,215 | | | | | | | | 2,215 | Transmission is 0% | - |
| 4 | 566000 | Misc. transmission expenses | Transmission | 587 | | | | | | | | 587 | Transmission is 0% | - |
| 5 | 568000 | Main supervision & engineering | Transmission | 393 | | | | | | | | 393 | Transmission is 0% | - |
| 6 | 569000 | Maintenance of structures | Transmission | 466 | | | | | | | | 466 | Transmission is 0% | - |
| 7 | 569200 | Maint of Computer Software | Transmission | 327 | | | | | | | | 327 | Transmission is 0% | - |
| 8 | 570000 | Maintenance of station equip | Transmission | 1,505 | | | | | | | | 1,505 | Transmission is 0% | - |
| 9 | 571000 | Maintenance of overhead lines | Transmission | 14,898 | | | | | | | | 14,898 | Transmission is 0% | - |
| 10 | 572000 | Maintenance of undergrnd lines | Transmission | 1,268 | | | | | | | | 1,268 | Transmission is 0% | - |
| 11 | 573000 | Maint of Misc Transm Plant | Transmission | 75 | | | | | | | | 75 | Transmission is 0% | - |
| 12 | 580000 | Oper supervision & engineering | Distribution | 5,678 | | | | | | | | 5,678 | Distribution is 100% | 5,678 |
| 13 | 584000 | Underground line expenses | Distribution | 9,619 | | | | | | | | 9,619 | Distribution is 100% | 9,619 |
| 14 | 587000 | Cust installations exp | Distribution | 1,338 | | | | | | | | 1,338 | Distribution is 100% | 1,338 |
| 15 | 588000 | Misc distribution expenses | Distribution | 10,079 | | | | | | | | 10,079 | Distribution is 100% | 10,079 |
| 16 | 590000 | Main supervision & engineering | Distribution | 377 | | | | | | | | 377 | Distribution is 100% | 377 |
| 17 | 591000 | Maintenance of structures | Distribution | 1,057 | | | | | | | | 1,057 | Distribution is 100% | 1,057 |
| 18 | 592000 | Main of station equipment | Distribution | 5,790 | | | | | | | | 5,790 | Distribution is 100% | 5,790 |
| 19 | 593000 | Maintenance of overhead lines | Distribution | 95,141 | | | | | | | | 95,141 | Distribution is 100% | 95,141 |
| 20 | 594000 | Main of underground lines | Distribution | 37,223 | | | | | | | | 37,223 | Distribution is 100% | 37,223 |
| 21 | 595000 | Main of line transformers | Distribution | 2,250 | | | | | | | | 2,250 | Distribution is 100% | 2,250 |
| 22 | 598000 | Main of misc distrib plant | Distribution | 2,927 | | | | | | | | 2,927 | Distribution is 100% | 2,927 |
| 23 | 901000 | Supervision | Customer | 59 | | | | | | | | 59 | Customer is 100% | 59 |
| 24 | 902000 | Meter reading expenses | Customer | 4,299 | | | | | | | | 4,299 | Customer is 100% | 4,299 |
| 25 | 903000 | Customer records & collect exp | Customer | 13,509 | | (647) | | | | | | 12,862 | Customer is 100% | 12,862 |
| 26 | 908000 | Customer assistance expenses | Customer | 14,666 | | | | | | | (1,970) | 12,014 | Customer is 100% | 12,014 |
| 27 | 909000 | Inform and Instruct advert exp | Customer | 2,776 | | | | | | | (682) | 2,776 | Customer is 100% | 2,776 |
| 28 | 923000 | Outside services employed | A&G (l) | 21,765 | | | | (1,459) | (2,273) | (605) | | 17,428 | A&G - W&S 88.21% (k) | 15,373 |
| 29 | 925000 | Injuries & damages | A&G (l) | 2,507 | | | | | | | | 2,507 | A&G - W&S 88.21% (k) | 2,211 |
| 30 | 928000 | Regulatory commission exp | A&G (l) | 6,419 | | | (324) | | | | | 6,095 | A&G - W&S 88.21% (k) | 5,376 |
| 31 | 930100 | General advertising expenses | A&G (l) | 1,788 | (1,788) | | | | | | | - | A&G - W&S 88.21% (k) | - |
| 32 | 930200 | Misc general expenses | A&G (l) | 1,702 | | | | | | | | 1,702 | A&G - W&S 88.21% (k) | 1,501 |
| 33 | 935000 | Maintenance of general plant | A&G (l) | 26,815 | | | | | | | | 26,815 | A&G - W&S 88.21% (k) | 23,654 |
| Total | | | | \$ 291,349 | | | | | | | | \$ 281,601 | | \$ 251,605 |

(a) Amounts represent a summary by FERC Account of 2013 expenditures for ComEd Ex. 3.03, pages 97-112. The total amount of \$291M equals the amount on Ex. 3.03, page 112 and excludes professional service costs less than \$50K.
 (b) Represents proposed adjustments to expense in Docket 14-0312.
 (c) Entire amount of account removed from the revenue requirement. See ComEd Ex. 3.02, WP 7, P 2, line 6.
 (d) \$647K of the total adjustment was related to contracting and removed from the revenue requirement. See ComEd Ex. 3.02, WP 7, Page 5, Line 1.
 (e) ComEd 2013 FERC form 1, page 323, line 189 total amount of \$5,461K less amount charged directly to Distribution of \$5,137K (ComEd Ex. 3.01, App 7, line 23).
 (f) \$1,459K of the total reduction was related to contracting and removed from the revenue requirement. See ComEd Ex. 3.02, WP 7, Page 2, Line 13.
 (g) Entire amount of adjustment to revenue requirement was related to contracting. See ComEd Ex. 3.02, WP 7, Page 2, Line 21.
 (h) Entire amount of adjustment to revenue requirement was related to contracting. See ComEd Ex. 3.02, WP 7, Page 2, Line 32.
 (i) Entire amount of adjustment to revenue requirement was related to contracting. See ComEd Ex. 3.02, WP 7, Page 2, Line 34.
 (j) \$682K of the total reduction was related to contracting and removed from the revenue requirement. See ComEd Ex. 3.02, WP 7, Page 2, Line 35.
 (k) Administrative and General Costs (A&G) has the Wages and Salaries Allocator Applied to the cost of 88.21%.
 (l) A&G costs in Rows 28-33, Column O will have a portion allocated to supply related to an adjustment to W&S allocator for including production wages in the denominator. The result is a change in the allocator from 88.21% to 88.60%. The amount estimated to be allocated to supply is calculated as follows:

| | |
|--|-----------|
| Total jurisdictional A&G (Column O), lines 28-33 | \$ 48,116 |
| Change in W&S Alloc (88.60% - 88.21%) | 0.39% |
| Estimate of Amount allocated to Supply | \$ 188 |

The amount estimated to be allocated to supply will be included in supply rates starting on 6/1/2015.